

**Combined Delivery Report by Activity**



**UN Development Programme**

Report ID: urgicdrb

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<b>Project Id : 00093070 Disaster Risk Reduction in BIH</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>		
<b>Output # : 00087652 Disaster Risk Reduction in BIH</b>	<b>Impl. Partner :</b>	<b>00312 Council of Ministers of BIH</b>		
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00087652 Disaster Risk Reduction in BIH</b>	<b>Impl. Partner :</b>	<b>00312 Council of Ministers of BIH</b>		
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>		

**Activity : ACTIVITY5 (5.Support Human Community Dev)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

74510 - Bank Charges	0.00	8.05	0.00	8.05
75105 - Facilities & Admin - Implement	0.00	0.40	0.00	0.40
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8.45</b>	<b>0.00</b>	<b>8.45</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>8.45</b>	<b>0.00</b>	<b>8.45</b>

**Activity : ACTIVITY6 (6. Catalytic and Scaling-up Fa)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72505 - Stationery & other Office Supp	0.00	24.90	0.00	24.90
75105 - Facilities & Admin - Implement	0.00	1.25	0.00	1.25
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>26.15</b>	<b>0.00</b>	<b>26.15</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>26.15</b>	<b>0.00</b>	<b>26.15</b>

**Activity : ACTIVITY7 (7. DRR Action Plan)**

**Fund : 11999 (Development Advisory Services)**

71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72155 - Svc Co-Public Admin, Politics	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Fund : 30071 (Programme Cost Sharing GOV1)**

72145 - Svc Co-Training and Educ Serv	0.00	- 2.51	0.00	- 2.51
74510 - Bank Charges	0.00	110.99	0.00	110.99
74525 - Sundry	0.00	- 100.69	0.00	- 100.69



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Project Id : 00093070 Disaster Risk Reduction in BIH	Period :	Jan-Dec (2017)		
Output # : 00087652 Disaster Risk Reduction in BIH	Impl. Partner :	00312 Council of Ministers of BIH		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	0.39	0.00	0.39
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8.18</b>	<b>0.00</b>	<b>8.18</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
61105 - Salaries - NP Staff	0.00	33,430.12	0.00	33,430.12
62110 - Contrib Joint Staff Pension-NP	0.00	6,657.65	0.00	6,657.65
62140 - Annual Leave Expense - NO	0.00	- 295.39	0.00	- 295.39
63530 - Contribution to EOS Benefits	0.00	1,253.65	0.00	1,253.65
63535 - Contribution to Security	0.00	1,420.76	0.00	1,420.76
63540 - Contribution to Training	0.00	267.45	0.00	267.45
63545 - Contribution to ICT	0.00	501.48	0.00	501.48
63550 - Contributions to MAIP	0.00	83.61	0.00	83.61
63555 - Contribution to UN JFA	0.00	1,086.46	0.00	1,086.46
63560 - Contributions to Appendix D	0.00	83.61	0.00	83.61
64110 - Separations - NP Staff	0.00	668.59	0.00	668.59
65115 - Contributions to ASHI Reserve	0.00	3,242.72	0.00	3,242.72
65135 - Payroll Mgt Cost Recovery ATLA	0.00	255.13	0.00	255.13
71605 - Travel Tickets-International	0.00	730.68	0.00	730.68
71615 - Daily Subsistence Allow-Intl	0.00	1,410.00	0.00	1,410.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	705.00	0.00	705.00
71635 - Travel - Other	0.00	456.00	0.00	456.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72155 - Svc Co-Public Admin, Politics	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	90.40	0.00	90.40
74525 - Sundry	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	1.41	0.00	1.41
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>52,049.33</b>	<b>0.00</b>	<b>52,049.33</b>
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>52,057.51</b>	<b>0.00</b>	<b>52,057.51</b>
<b>Activity : ACTIVITY8 (8. Landslide DRM (gov.cofinan))</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	3,500.00	0.00	3,500.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
64397 - Services to projects -CO staff	0.00	3,424.79	0.00	3,424.79
71305 - Local Consult.-Sht Term-Tech	0.00	9,487.77	0.00	9,487.77
71405 - Service Contracts-Individuals	0.00	21,209.82	0.00	21,209.82
71410 - MAIP Premium SC	0.00	65.39	0.00	65.39
71415 - Contribution to Security SC	0.00	1,111.61	0.00	1,111.61
71620 - Daily Subsistence Allow-Local	0.00	426.09	0.00	426.09
71635 - Travel - Other	0.00	697.96	0.00	697.96

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<b>Project Id : 00093070 Disaster Risk Reduction in BIH</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>
<b>Output # : 00087652 Disaster Risk Reduction in BIH</b>	<b>Impl. Partner :</b>	<b>00312 Council of Ministers of BIH</b>
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
72105 - Svc Co-Construction & Engineer	0.00	404,626.81	0.00	404,626.81
72120 - Svc Co-Trade and Business Serv	0.00	393.94	0.00	393.94
72145 - Svc Co-Training and Educ Serv	0.00	459.23	0.00	459.23
72155 - Svc Co-Public Admin, Politics	0.00	24.17	0.00	24.17
72311 - Fuel, petroleum and other oils	0.00	17,142.62	0.00	17,142.62
72425 - Mobile Telephone Charges	0.00	413.95	0.00	413.95
72430 - Postage and Pouch	0.00	81.44	0.00	81.44
72505 - Stationery & other Office Supp	0.00	37.70	0.00	37.70
73105 - Rent	0.00	8,741.48	0.00	8,741.48
73125 - Common Services-Premises	0.00	3,464.37	0.00	3,464.37
73405 - Rental & Maint-Other Office Eq	0.00	2,520.00	0.00	2,520.00
74210 - Printing and Publications	0.00	40.66	0.00	40.66
74215 - Promotional Materials and Dist	0.00	449.61	0.00	449.61
74220 - Translation Costs	0.00	1,571.69	0.00	1,571.69
74225 - Other Media Costs	0.00	1,743.32	0.00	1,743.32
74510 - Bank Charges	0.00	176.80	0.00	176.80
74525 - Sundry	0.00	93.68	0.00	93.68
74596 - Services to projects -GOE	0.00	1,272.53	0.00	1,272.53
75105 - Facilities & Admin - Implement	0.00	24,006.29	0.00	24,006.29
75705 - Learning costs	0.00	448.20	0.00	448.20
76125 - Realized Loss	0.00	21.82	0.00	21.82
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>504,153.72</b>	<b>0.00</b>	<b>504,153.72</b>
<b>Total for Activity ACTIVITY8</b>	<b>0.00</b>	<b>507,653.72</b>	<b>0.00</b>	<b>507,653.72</b>
<b>Total for Output : 00087652</b>	<b>0.00</b>	<b>559,745.83</b>	<b>0.00</b>	<b>559,745.83</b>

<b>Output # : 00094410 Flood recovery&amp;risk mitigation</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>

**Activity : ACTIVITY2 (2. Tech.support to flood prot.)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
71405 - Service Contracts-Individuals	0.00	4,823.36	0.00	4,823.36
71410 - MAIP Premium SC	0.00	10.42	0.00	10.42
71415 - Contribution to Security SC	0.00	177.24	0.00	177.24
72430 - Postage and Pouch	0.00	6.11	0.00	6.11
75105 - Facilities & Admin - Implement	0.00	250.86	0.00	250.86
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>5,267.99</b>	<b>0.00</b>	<b>5,267.99</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>5,267.99</b>	<b>0.00</b>	<b>5,267.99</b>
<b>Total for Output : 00094410</b>	<b>0.00</b>	<b>5,267.99</b>	<b>0.00</b>	<b>5,267.99</b>



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<b>Project Id :</b> 00093070 Disaster Risk Reduction in BIH	<b>Period :</b> Jan-Dec (2017)
<b>Output # :</b> 00094410 Flood recovery&risk mitigation	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Bosnia-Herzgovina
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>565,013.82</b>	<b>0.00</b>	<b>565,013.82</b>
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Signed By :

*Bola Hadžić*  
PROJECT MANAGER

Date :

*06.02.2018*

Signed By :

*Hadžić Elmina*  
ELMINA HADŽIĆ  
HEAD OF FINANCE

Date :

*05.02.2018*